



OSBORNE RD DIKE FEASIBILITY STUDY

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Presentation by

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PUBLIC INFORMATION MEETING PURPOSE

- » Provide an update on the work to date on the Osborne Rd Dike Feasibility Study
- » Opportunity for residents to provide input on the next phase of the work

OSBORNE RD DIKE

- » Built in the 90's
- » Considered an orphan dike by the Province
- » A 2020 assessment found it to be in 'poor condition'
- » FVRD undertook emergency work in 2025 and 2026 in response to flooding



FEASIBILITY STUDY

- » Development and evaluation of various options to enhance flood protection
 1. FVRD establishes a Service Area and becomes the Diking Authority
 2. Dike remains an Orphan Dike
 3. Managed Retreat
- » Consideration of regulatory permitting requirements
- » Cost estimates for construction as well as O&M
- » Phase 1 of the study is available on the FVRD's website

OPTION 1 – FVRD SERVICE AREA

SERVICE AREA PRINCIPLES

- » Cost for service is borne exclusively by benefitting properties 'User Pay'
- » Service Area establishment must follow a formal process and the results are 'all or nothing'
- » Further information/study required prior to undertaking this process

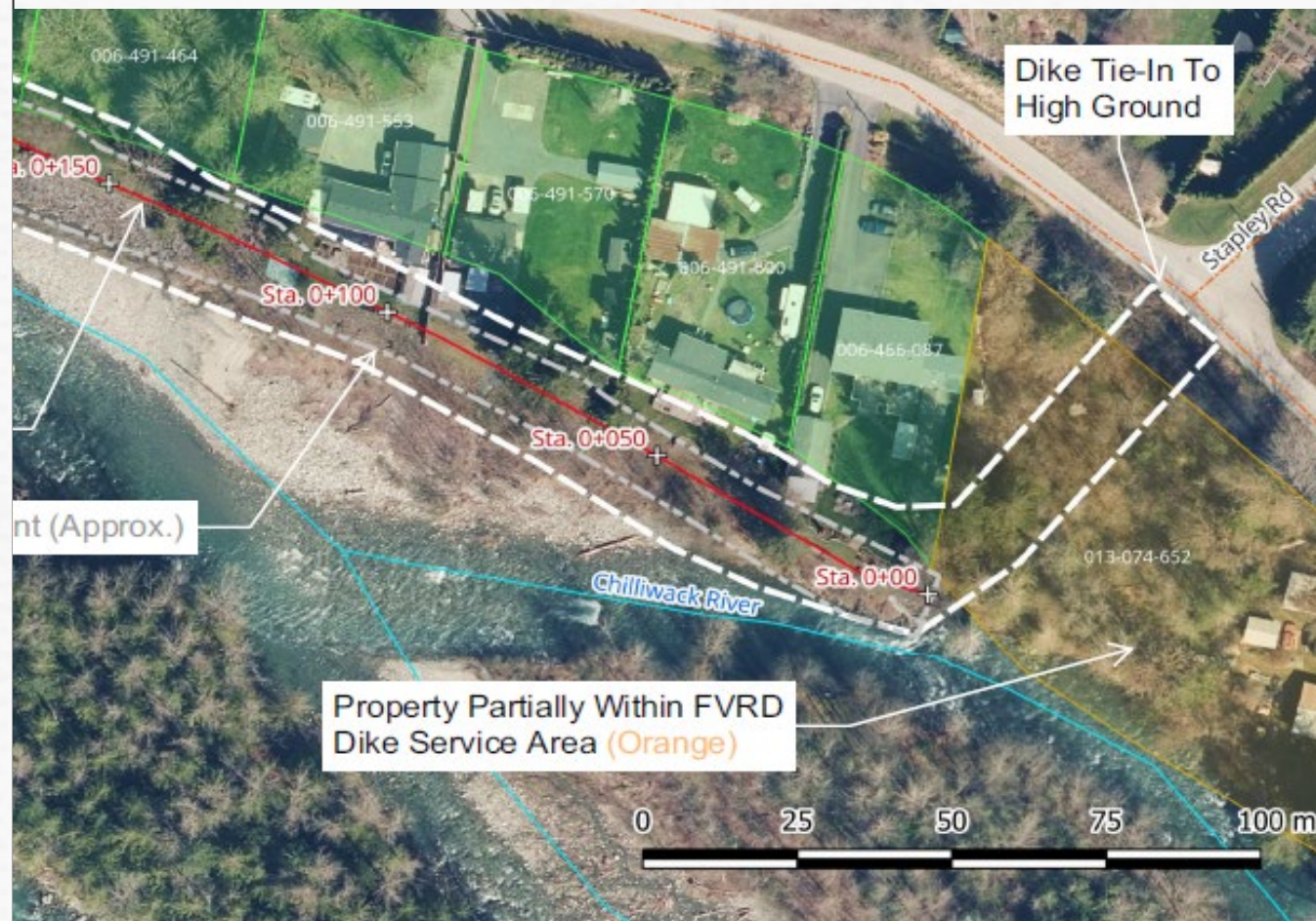


OPTION 1 – FVRD SERVICE AREA

- » FVRD would assume the role at the Diking Authority and would be responsible for the Osbourne Rd Dikey
- » Dikey to be improved from its currently poor condition
- » Variety of options for dikey upgrades depending funding, regulatory requirements and the community's input
 - › Raise Dikey Profile and Rebuild Bank Protection
 - › Maintain Current Dikey Profile and Repair Bank Protection
 - › Different options to tie into high ground

OPTION 1 – FVRD SERVICE AREA

Tie into Sheldon Rd



Tie in Upstream



OPTION 1 – FVRD SERVICE AREA

- » Service Area Costs (Capital + Operation and Maintenance) covered through taxation
- » Capital Cost ranges from \$3.6M - \$19.8M depending on options selected
- » Capital Cost impact depends opportunities for grant funding
- » Unfunded Capital Costs typically covered by borrowing
- » Operation and Maintenance Costs estimated to be between \$2,580-\$3850/year for each benefitting property

OPTION 1 – FVRD SERVICE AREA

- » Statutory Right of Way must be registered over Dike
- » Raising and widening the Dike may require the removal of structures encroaching on the Dike footprint
- » Having a regulated dike may allow for the issuance of Building Permits

OPTION 2 – STATUS QUO

- » Dike will remain orphaned and will not be maintained or improved
- » FVRD will remain responsible for Emergency Management
- » Property owners have options for site specific improvements



OPTION 2 – STATUS QUO

- » Limitations to the FVRD's ability to perform emergency works
 - › Response works taken in direct response to an imminent or occurring emergency/disaster in order to manage its consequences
 - › Response goals include
 - Ensure the Health and Safety of Responders
 - Save Lives
 - Reduce Suffering
 - Protect Public Health
 - Protect Infrastructure
 - Protect Property (typically interpreted by EMCR to mean primary dwellings)
 - Protect the Environment
 - Reduce Economic and Social Losses

OPTION 2 - STATUS QUO

- » Emergency funding requests to EMCR may not be approved
- » FVRD may not have capacity to carry out works
- » It may not be possible to complete emergency works in a timely manner
- » Emergency works are intended to be temporary in nature
- » Flood protection works built during emergencies are not as robust as works built at other times
- » Future changes in legislation may impact this process



OPTION 2 – STATUS QUO

Property Owner Initiated Site Specific Works

» Installation of new rip rap

\$90,000 to \$129,000⁽⁶⁾

(48982 Sheldon Road – 51 m length, accounting for existing riprap)

\$28,000 to \$39,000⁽⁶⁾

(48962 Sheldon Road – 10 m length, accounting for existing riprap)

\$63,000 to \$90,000⁽⁶⁾

(48952 Sheldon Road – 32 m length)

\$65,000 to \$93,000⁽⁶⁾

(48942 Sheldon Road – 33 m length)

\$72,000 to \$103,000⁽⁶⁾

(48922 Sheldon Road – 37 m length)

- » Rip Rap installation must be in accordance with corresponding regulation
- » Only available in areas not currently protected by dike revetment

OPTION 2 – STATUS QUO

- » Options for Property Owner initiated Site Specific Flood Protection cont.
 - › Raising foundation of houses (\$50-\$150k per home)
 - › Construct a permanent berm around home (\$50-\$430/m depending on height)
 - › Maintaining or having immediate access to temporary flood protection measures (sand bags free, bulk bags \$160 each)

OPTION 3 – MANAGED RETREAT

- » Managed retreat is a tool in the tool kit for flood hazard management
- » Provided for Information Only
- » The assessed values of the homes in the area are less than the cost to upgrade the dike under many of the options

NEXT STEPS

Option 1 - FVRD Service Area

- » Engage directly with property owners and other stakeholders
- » Develop preferred dike alignment
- » Confirm service area boundaries
- » Identify funding opportunities
- » Service Area Establishment Process

Option 2 – Status Quo

- » Engage directly with property owners and other stakeholders
- » Further develop site specific opportunities
- » Identify funding opportunities

ADDITIONAL MATERIAL – LOG JAM



ADDITIONAL MATERIAL - FULL EXTENTS OPTION 1A

